

**ADOPTED CAPITAL IMPROVEMENT PLAN BY DEPARTMENT
FY 2011/12 TO FY 2015/16
FUNDED PROJECTS**

PROJECT NAME	FUNDING SOURCE	PRIOR YEARS	PROJECTED FY2010/11	ADOPTED BUDGET FY2011/12	FY2012/13	FY2013/14	FY2014/15	FY2015/16	TOTAL PROJECT FY2011-FY2016
VALKARIA AIRPORT									
Rehabilitation of Apron/Taxiway B	Grant - FAA	\$0	\$0	\$2,248,128	\$0	\$0	\$0	\$0	\$2,248,128
Rehabilitation of Apron/Taxiway B	Grant - FDOT	\$0	\$0	\$94,658	\$0	\$0	\$0	\$0	\$94,658
Rehabilitation of Apron/Taxiway B	User Fees	\$0	\$0	\$23,665	\$0	\$0	\$0	\$0	\$23,665
Project Sub-Total		\$0	\$0	\$2,366,451	\$0	\$0	\$0	\$0	\$2,366,451
Hangar D - Phase 1	FDOT	\$0	\$0	\$144,000	\$0	\$0	\$0	\$0	\$144,000
Hangar D - Phase 1	User Fees	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000
Project Sub-Total		\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
New Parellel Taxiway - A	Grant - FAA	\$0	\$0	\$0	\$2,471,568	\$0	\$0	\$0	\$2,471,568
New Parellel Taxiway - A	Grant - FDOT	\$0	\$0	\$0	\$104,066	\$0	\$0	\$0	\$104,066
New Parellel Taxiway - A	User Fees	\$0	\$0	\$0	\$26,016	\$0	\$0	\$0	\$26,016
Project Sub-Total		\$0	\$0	\$0	\$2,601,650	\$0	\$0	\$0	\$2,601,650
Valkaria Airport Summary	Grant - FDOT	\$0	\$0	\$238,658	\$104,066	\$0	\$0	\$0	\$342,724
Valkaria Airport Summary	Grant - FAA	\$0	\$0	\$2,248,128	\$2,471,568	\$0	\$0	\$0	\$4,719,696
Valkaria Airport Summary	User Fees	\$0	\$0	\$59,665	\$26,016	\$0	\$0	\$0	\$85,681
VALKARIA AIRPORT SUB-TOTAL		\$0	\$0	\$2,546,451	\$2,601,650	\$0	\$0	\$0	\$5,148,101
BREVARD COUNTY TOTAL CIP		\$154,908,439	\$37,867,933	\$112,439,263	\$44,569,065	\$26,050,483	\$33,335,518	\$35,456,446	\$444,627,147