

**ADOPTED CAPITAL IMPROVEMENT PLAN BY DEPARTMENT  
 FY 2011/12 TO FY 2015/16  
 FUNDED PROJECTS**

<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>PRIOR YEARS</b>	<b>PROJECTED FY2010/11</b>	<b>ADOPTED BUDGET FY2011/12</b>	<b>FY2012/13</b>	<b>FY2013/14</b>	<b>FY2014/15</b>	<b>FY2015/16</b>	<b>TOTAL PROJECT FY2011-FY2016</b>
<b>TRANSIT SERVICES DEPARTMENT</b>									
Renovation of Cocoa and Grant Melbourne Bus Terminals		\$0	\$66,000	\$25,000	\$0	\$0	\$0	\$0	\$91,000
<b>Project Sub-Total</b>		<b>\$0</b>	<b>\$66,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,000</b>
<b>TRANSIT SERVICES DEPARTMENT SUB-TOTAL</b>		<b>\$0</b>	<b>\$66,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,000</b>