ADOPTED CAPITAL IMPROVEMENT PLAN BY DEPARTMENT

FY 2011/12 TO FY 2015/16
FUNDED PROJECTS

PROJECT NAME	FUNDING SOURCE	PRIOR YEARS	PROJECTED FY2010/11	ADOPTED BUDGET FY2011/12	FY2012/13	FY2013/14	FY2014/15	FY2015/16	TOTAL PROJECT FY2011-FY2016
TOURISM DEVELOPMENT OFFICE									
Space Coast Stadium Improvements	Sales Tax -Tourist Development 4th Cent	$7,446,389	$328,799	$325,000	$325,000	$325,000	$325,000	$325,000	$9,400,188
Project Sub-Total		**$7,446,389**	**$328,799**	**$325,000**	**$325,000**	**$325,000**	**$325,000**	**$325,000**	**$9,400,188**
TOURISM DEVELOPMENT OFFICE SUB-TOTAL		**$7,446,389**	**$328,799**	**$325,000**	**$325,000**	**$325,000**	**$325,000**	**$325,000**	**$9,400,188**