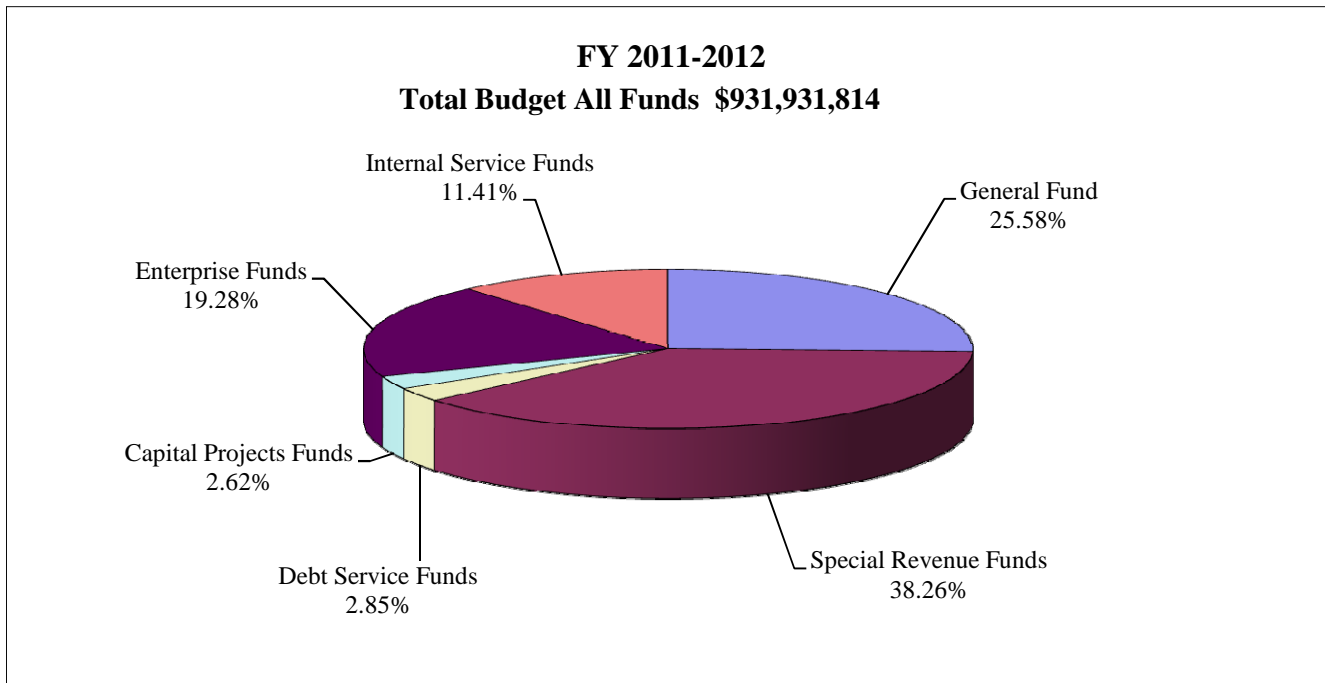


SUMMARY BY FUND TYPE



General Fund: The General Fund supports all or part of the Charter Officers (Clerk of Courts, Property Appraiser, Sheriff, Supervisor of Elections and Tax Collector), County Commission, County Manager, County Attorney, Parks and Recreation Department, Agriculture and Extension Services Office, Medicaid, Family and Children Services, Veterans Services, Animal Services and Enforcement, Code Enforcement, Land Development, Planning and Zoning, the Natural Resources Management Office, Engineering, Traffic Engineering, Detention Center, Court Services, Probation, Pretrial Diversion and Release, Dispute Resolution, Alternative Sentencing Services, Medical Examiner, School Crossing Guards, and Emergency Management. In addition, the General Fund also supports service functions, which benefit all County agencies and Charter Officers, such as Facilities Management and Construction, Personnel, Purchasing, Contract Management, Budget, Property Control, and Fleet Services.

Special Revenue Funds: This group of funds includes activities of the Road Construction Services, Road and Bridge Maintenance, Road Maintenance districts, Storm Water Improvements, Mosquito Control, Law Library, Library Services, Fire Rescue Operations, Fire Rescue Dispatch services, Fire Prevention, Law Enforcement's unincorporated area road deputies, Building Code Review, Country Acres, Ocean Lifeguards, Tourism Development, and the Merritt Island Redevelopment Agency. These activities are usually funded by a single major revenue source, receive little General Revenue Fund support and are considered self-supporting agencies. These agencies receive funding through Gas Taxes, Municipal Services Taxing District, Special Taxing Districts, Tourist Development Tax, Special Court Charges, grants or Special Assessments.

Debt Service Funds: This group of funds is used to account for the general long-term debt of the County.

Capital Project Funds: This group of funds is used to account for the financial resources used for the acquisition or construction of major capital facilities except those acquired or constructed with enterprise or internal services fund resources.

Enterprise Funds: Enterprise Funds are used to budget for the County's businesslike activities such as Solid Waste Management, Water Resources, Transit Services, and the Golf Course Operations. Also included as part of this category are the Titusville-Cocoa Airport Authority and the Melbourne-Tillman Water Control District. These are considered Special Dependent Districts of Brevard County.

Internal Service Funds: Internal Service Funds are used to budget for the County's businesslike activities that provide services to County Agencies such as the County's Insurance program, Network Communications, and Information Systems.