

**ADOPTED CAPITAL IMPROVEMENT PLAN BY DEPARTMENT
FY 2011/12 TO FY 2015/16
FUNDED PROJECTS**

PROJECT NAME	FUNDING SOURCE	PRIOR YEARS	PROJECTED FY2010/11	ADOPTED BUDGET FY2011/12	FY2012/13	FY2013/14	FY2014/15	FY2015/16	TOTAL PROJECT FY2011-FY2016
MOSQUITO CONTROL									
Marsh Restoration	Grant - SWIM	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Project Sub-Total		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Fuel and Chemical Storage Tank Depot (Replacement)	Ad Valorem - Mosquito Control MSTU	\$0	\$0	\$306,960	\$0	\$0	\$0	\$0	\$306,960
Project Sub-Total		\$0	\$0	\$306,960	\$0	\$0	\$0	\$0	\$306,960
MOSQUITO CONTROL SUB-TOTAL		\$100,000	\$100,000	\$406,960	\$100,000	\$100,000	\$100,000	\$100,000	\$1,006,960