

**ADOPTED CAPITAL IMPROVEMENT PLAN BY DEPARTMENT
FY 2011/12 TO FY 2015/16
FUNDED PROJECTS**

PROJECT NAME	FUNDING SOURCE	PRIOR YEARS	PROJECTED FY2010/11	ADOPTED BUDGET FY2011/12	FY2012/13	FY2013/14	FY2014/15	FY2015/16	TOTAL PROJECT FY2011-FY2016
MERRIT ISLAND REDEVELOPMENT AGENCY									
Fontenberry - Plumosa Sidwalks	Special Revenue	\$0	\$405,282	\$50,000	\$0	\$0	\$0	\$0	\$455,282
Project Sub-Total		\$0	\$405,282	\$50,000	\$0	\$0	\$0	\$0	\$455,282
S.R. 520 Lnadscaping Project	Grant - FDOT	\$0	\$346,000	\$2,510,406	\$0	\$0	\$0	\$0	\$2,856,406
Project Sub-Total		\$0	\$346,000	\$2,510,406	\$0	\$0	\$0	\$0	\$2,856,406
So. Tropical Trail/Magnolia Avenue Sewer Improvements	Special Revenue	\$0	\$643,834	\$500,000	\$0	\$0	\$0	\$0	\$1,143,834
Project Sub-Total		\$0	\$643,834	\$500,000	\$0	\$0	\$0	\$0	\$1,143,834
MERRITT ISLAND REDEVELOPMENT AGENCY SUB-TOTAL		\$0	\$1,395,116	\$3,060,406	\$0	\$0	\$0	\$0	\$4,455,522