

**ADOPTED CAPITAL IMPROVEMENT PLAN BY DEPARTMENT
 FY 2011/12 TO FY 2015/16
 FUNDED PROJECTS**

PROJECT NAME	FUNDING SOURCE	PRIOR YEARS	PROJECTED FY2010/11	ADOPTED BUDGET FY2011/12	FY2012/13	FY2013/14	FY2014/15	FY2015/16	TOTAL PROJECT FY2011-FY2016
MELBOURNE TILLMAN WATER CONTROL DISTRICT									
Canal Improvements	User Fees	\$0	\$0	\$88,900	\$0	\$0	\$0	\$0	\$88,900
Project Sub-Total		\$0	\$0	\$88,900	\$0	\$0	\$0	\$0	\$88,900
MELBOURNE TILLMAN WATER CONTROL DISTRICT		\$0	\$0	\$88,900	\$0	\$0	\$0	\$0	\$88,900