

**ADOPTED CAPITAL IMPROVEMENT PLAN BY DEPARTMENT
FY 2011/12 TO FY 2015/16
FUNDED PROJECTS**

PROJECT NAME	FUNDING SOURCE	PRIOR YEARS	PROJECTED FY2010/11	ADOPTED BUDGET FY2011/12	FY2012/13	FY2013/14	FY2014/15	FY2015/16	TOTAL PROJECT FY2011-FY2016
JUDICIAL SUPPORT									
Historic Titusville Courthouse Window Replacement	General Fund	\$16,347	\$0	\$150,000	\$0	\$0	\$0	\$0	\$166,347
Project Sub-Total		\$16,347	\$0	\$150,000	\$0	\$0	\$0	\$0	\$166,347
Melbourne Courthouse Backup Chilled Water System for Chiller	General Fund	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Project Sub-Total		\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
JUDICIAL SUPPORT SUB-TOTAL		\$16,347	\$0	\$230,000	\$0	\$0	\$0	\$0	\$246,347