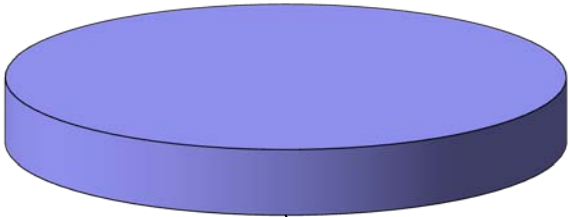


These programs and functions are funded by the Board of County Commissioners

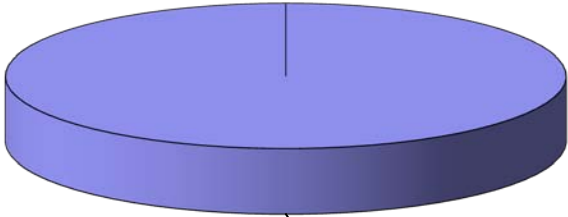
CLERK TO THE BOARD

**OPERATING REVENUES (SOURCES) FY 2011-2012
TOTAL BUDGET \$1,977,338**



Transfers - General
Revenue
100.00%

**OPERATING EXPENDITURES (USES) FY 2011-2012
TOTAL BUDGET \$1,977,338**



Compensation And
Benefits
100.00%

CLERK TO THE BOARD: SUMMARY

MISSION STATEMENT:

The Clerk of the Circuit Court is an elected County official mandated by Article V, Section 16, of the Constitution of the State of Florida. The Clerk performs the constitutional and statutory duties of the Circuit and County Courts in maintaining custody of court records and all pleadings filed therein. The Clerk is also the recorder of all instruments such as deeds, mortgages, leases, etc., which may be required or authorized by law to be recorded in the County. The Clerk also acts as ex-officio Clerk of the Board of County Commissioners, recorder and custodian of all County funds.

PROGRAMS AND SERVICES:

Board Finance and Accounting - Mandated

- Financial Reporting
- Payment Processing
- Revenue Processing
- Investing County Funds

Board Minutes and Records -Mandated

- Records and transcribes the minutes of the County Commission
- Coordinates, records and transcribes actions of the Value Adjustment Board and Special Masters
- Assist the public and others in accessing public records

MAJOR SERVICE LEVEL IMPACTS:

There are no major service level impacts for the Clerk of Courts.

CLERK TO THE BOARD: DEPARTMENT SUMMARY

PROGRAM REVENUES AND EXPENDITURES

	Actual FY2009-2010	Final Budget FY2010-2011	Adopted Budget FY2011-2012	Difference Inc/(Dec)	% Inc/(Dec)
REVENUES:					
Taxes	\$0	\$0	\$0	\$0	0.00%
Permits, Fees, & Spec. Assess.	\$0	\$0	\$0	\$0	0.00%
Intergovernmental	\$0	\$0	\$0	\$0	0.00%
Charges for Services	\$0	\$0	\$0	\$0	0.00%
Fines and Forfeits	\$0	\$0	\$0	\$0	0.00%
Miscellaneous	\$0	\$0	\$0	\$0	0.00%
Statutory Reduction	\$0	\$0	\$0	\$0	0.00%
<i>Operating Revenues:</i>	\$0	\$0	\$0	\$0	0.00%
Balance Forward	\$0	\$0	\$0	\$0	0.00%
Transfers - General Revenue	\$2,273,966	\$2,028,464	\$1,977,338	(\$51,126)	0.00%
Transfers - Others	\$0	\$0	\$0	\$0	0.00%
Other Finance Sources	\$0	\$0	\$0	\$0	0.00%
<i>Non-Operating Revenues:</i>	\$2,273,966	\$2,028,464	\$1,977,338	(\$51,126)	(2.52%)
TOTAL REVENUES:	\$2,273,966	\$2,028,464	\$1,977,338	(\$51,126)	(2.52%)
EXPENDITURES:					
Compensation and Benefits	\$0	\$0	\$0	\$0	0.00%
Operating Expenses	\$0	\$0	\$0	\$0	0.00%
Capital Outlay	\$0	\$0	\$0	\$0	0.00%
Grants and Aid	\$0	\$0	\$0	\$0	0.00%
<i>Operating Expenditures:</i>	\$0	\$0	\$0	\$0	0.00%
CIP	\$0	\$0	\$0	\$0	0.00%
Debt Service	\$0	\$0	\$0	\$0	0.00%
Reserves - Operating	\$0	\$0	\$0	\$0	0.00%
Reserves - Capital	\$0	\$0	\$0	\$0	0.00%
Reserves - Restricted	\$0	\$0	\$0	\$0	0.00%
Transfers	\$2,273,966	\$2,028,464	\$1,977,338	(\$51,126)	(2.52%)
<i>Non-Operating Expenditures:</i>	\$2,273,966	\$2,028,464	\$1,977,338	(\$51,126)	(2.52%)
TOTAL EXPENDITURES:	\$2,273,966	\$2,028,464	\$1,977,338	(\$51,126)	(2.52%)
PERSONNEL:					
Full-time Positions	38.58	34.28	17.71	(16.57)	(48.34%)
Part-time Positions	0.00	0.00	0.00	0.00	0.00%
Full-time Equivalent	38.58	34.28	17.71	(16.57)	(48.34%)
Temporary FTE	0.00	0.00	0.00	0.00	0.00%
Seasonal FTE	0.00	0.00	0.00	0.00	0.00%