

BUDGET BY AGENCY

BOARD DEPARTMENTS	FY 2011-2012 Adopted Budget
Animal Services and Enforcement	\$3,206,361
Board of County Commissioners	\$1,370,993
Budget Office	\$667,040
Central Services	\$5,168,591
County Attorney	\$1,230,616
County Manager's Office	\$818,844
Emergency Management	\$11,618,515
Facilities Department	\$14,390,440
Fire Rescue Department	\$64,901,952
General Government Services	\$60,360,964
Housing and Human Services	\$37,829,170
Human Resources Office	\$99,307,924
Information Technology	\$7,651,576
Library Services	\$18,444,551
Mosquito Control	\$8,731,313
Natural Resources Management	\$14,383,640
Parks and Recreation	\$84,588,584
Planning and Development	\$23,297,982
Public Works	\$133,314,113
Solid Waste Management	\$106,850,815
Spacecoast Government Television/Communications	\$264,571
Tourism Development Office	\$22,858,715
Transit Services	\$18,901,536
UF/Agriculture and Extension Services	\$819,713
Utility Services	\$44,801,748
Valkaria Airport	\$3,026,182
BOARD AGENCY TOTAL	\$788,806,449
Clerk to the Board	\$1,977,338
Property Appraiser	\$7,087,779
Sheriff	\$105,033,690
Supervisor of Elections	\$4,795,990
Tax Collector	\$7,042,692
CONSTITUTIONAL OFFICERS TOTAL	\$125,937,489
Judicial Branch Administration	\$458,256
Judicial Support	\$5,139,277
Law Library	\$325,566
State Attorney	\$468,543
COURT OPERATIONS TOTAL	\$6,391,642
Brevard Cultural Alliance	\$150,000
Economic Development Commission	\$1,400,050
Melbourne-Tillman Water Control District	\$2,416,645
Merritt Island Redevelopment Agency	\$3,478,361
Titusville-Cocoa Airport Authority	\$1,996,910
Transportation Planning	\$1,354,268
OUTSIDE AGENCIES	\$10,796,234
GRAND TOTAL	\$931,931,814

* Grand Total does not include Clerk of the County and Circuit Courts, which is part of Judicial Support and the portion of the Clerk to the Board that it is paid by the Clerk.