

**BREVARD COUNTY, FLORIDA  
ANNUAL OPERATING AND CAPITAL BUDGET  
FOR FY 2016-2017**





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**Brevard County  
Florida**

For the Fiscal Year Beginning

**October 1, 2015**

Executive Director

## INTRODUCTION

### HOW TO READ AND USE THIS BUDGET DOCUMENT

The Adopted Budget for Brevard County for the Fiscal Year 2016-2017 includes the following major components:

#### **The Budget Message**

The Budget Message provides an overview of the Budget, highlights the County's response to the needs of the community and the direction provided by the Board of County Commissioners, and other factors affecting the development of the Budget.

#### **General Information**

This section provides general and historical information about the County and its budgets plus basic information about property. A description of the budget preparation philosophy and process, historical information, descriptions of the services provided, and a description of the budget structure and governmental (fund) accounting are included.

#### **Budget and Financial Policies**

The Budget and Financial Policies adopted by Brevard County, Board of County Commissioners are provided here.

#### **Financial Indicators and Major Revenues**

Brief historical summaries of key financial indicators based on the County's Comprehensive Annual Financial Reports are presented here. Additionally, brief descriptions and histories of the County's major sources of revenue are included.

#### **Budget Summaries**

The County's total budget is summarized by revenue sources, appropriations by category, and fund. Also included are Budgeted Employee Positions and charts depicting the summaries.

#### **Department, Office, and Agency Budgets**

Included in each segment is an organizational/functional chart of each department, office or agency. This is followed by a Departmental Summary, which provides an overview of the Department's mission and budget and a list of the programs provided by the agency. A summary of the Department's budget is followed by Program Profiles of the various programs which comprise the departmental operations. Included in the Program Profile is a summary of the budget for that program and a listing of the major services included in the program. Also included are performance measures, major service level impacts (if any), listings of proposed travel, capital outlay and budgeted capital improvement projects.

The various departments, offices or agencies are presented in alphabetical order within several broad categories which include: *Board of County Commissioners* directed agencies; the operating agencies which comprise the *Charter Officers* of the County; the operating entities which comprise the County-funded portion of *Court Operations*; and the *Outside Agencies* which comprise the subordinate component units of the County government of Brevard County, Florida, as well as those private agencies which provide services which might otherwise be direct functions of the County.

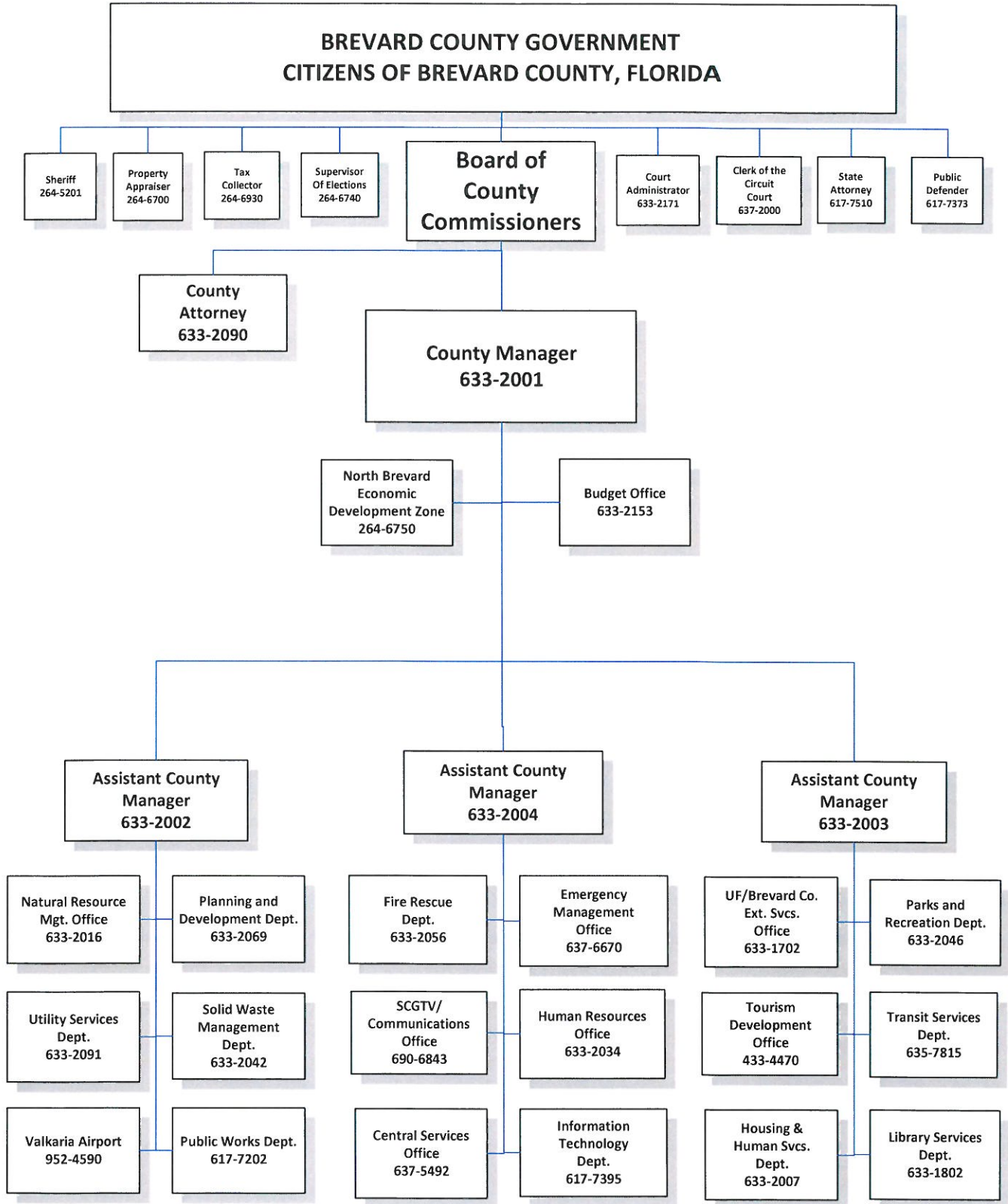
#### **Capital Improvement Program**

The County's detailed CIP is provided here.

#### **Appendices**

The appendix includes a Glossary of Terms and Florida Statute citations.

INTRODUCTION



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**BREVARD COUNTY  
GOVERNMENT  
COUNTY OFFICIALS**



**BOARD OF COUNTY COMMISSIONERS**

Jim Barfield, Chairman..... District 2  
Curt Smith, Vice-Chairman ..... District 4  
Robin Fisher ..... District 1  
Trudie Infantini ..... District 3  
Andy Anderson ..... District 5

**CHARTER OFFICERS**

Scott Ellis ..... Clerk of the Circuit Court  
Dana Blickley ..... Property Appraiser  
Wayne Ivey ..... Sheriff  
Lori Scott.....Supervisor of Elections  
Lisa Cullen..... Tax Collector

**STAFF**

Stockton Whitten ..... County Manager  
Scott L. Knox ..... County Attorney

## INTRODUCTION

### ACKNOWLEDGEMENTS

Special recognition should be given to the following for their efforts in the development and preparation of the FY 2016-2017 Budget for Brevard County, Florida:

**The Board of County Commissioners**, for their continuous involvement in and direction of the budget process.

**Stockton Whitten, County Manager and County Budget Officer**, for his direction and support.

**Assistant County Manager Venetta Valdengo and Assistant County Manager Frank Abbate**, for their early participation and efforts within their areas of control.

**Department Directors, Agency Managers, Charter Officers and their Staffs**, for their efforts in the development of their respective portions of this budget.

**The Clerk Finance Department**, for technical information and assistance.

The Current Budget Office Staff

<b>Thomas Rosenberg</b>	<b>Budget Director</b>
<b>Jill Hayes</b>	<b>Assistant Budget Director</b>
<b>Constance Lea</b>	<b>Management and Budget Analyst</b>
<b>Dimitri Jean-Pierre</b>	<b>Management and Budget Analyst</b>
<b>Karen Petters</b>	<b>Management and Budget Analyst</b>
<b>Chelsea Rollyson</b>	<b>Budget Intern</b>
<b>Pamela Wallace</b>	<b>Special Projects Coordinator</b>